

## Gilbert Unified District

070241

Maricopa

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
<b>Regular Education</b>						
Classroom Instruction	\$36,007,068	\$7,147,458	\$361,181	\$813,311	\$7,628	\$44,336,646
Support Services						
Students	\$2,275,235	\$425,123	\$14,949	\$18,276	\$0	\$2,733,583
Instructional Staff	\$1,389,001	\$245,159	\$55,907	\$39,944	\$5,892	\$1,735,903
General Administration	\$613,562	\$100,607	\$147,879	\$21,444	\$10,306	\$893,798
School Administration	\$3,625,660	\$628,866	\$36,167	\$200,001	\$4,954	\$4,495,648
Business and Central	\$1,771,551	\$328,408	\$220,698	\$88,419	\$4,373	\$2,413,449
Operation Maintenance of Plant Services	\$5,456,138	\$1,352,223	\$2,439,377	\$3,907,495	\$0	\$13,155,233
Other Support Services	\$15,290	\$2,162	\$0	\$0	\$0	\$17,452
Operation of NonInstructional Services	\$89,073	\$17,520	\$0	\$5,213	\$0	\$111,806
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$757,956	\$153,419	\$136,067	\$78,940	\$36,853	\$1,163,235
Other Programs	\$199,162	\$22,561	\$500	\$27,058	\$737	\$250,018
<b>Regular Education Subsection Total</b>	<b>\$52,199,696</b>	<b>\$10,423,506</b>	<b>\$3,412,725</b>	<b>\$5,200,101</b>	<b>\$70,743</b>	<b>\$71,306,771</b>
<b>Special Education</b>						
Classroom Instruction	\$8,162,470	\$1,327,334	\$97,881	\$60,466	\$20	\$9,648,171
Support Services						
Students	\$747,289	\$116,377	\$7,204	\$423	\$0	\$871,293
Instructional Staff	\$11,488	\$1,332	\$0	\$0	\$0	\$12,820
General Administration	\$167,675	\$30,724	\$546	\$11,059	\$552	\$210,556
School Administration	\$949	\$2,513	\$519	\$0	\$0	\$3,981
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$193,789	\$47,443	\$0	\$0	\$0	\$241,232
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$9,283,660</b>	<b>\$1,525,723</b>	<b>\$106,150</b>	<b>\$71,948</b>	<b>\$572</b>	<b>\$10,988,053</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$1,773,244	\$308,368	\$144,797	\$328,063	\$0	\$2,554,472
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$63,256,600</b>	<b>\$12,257,597</b>	<b>\$3,663,672</b>	<b>\$5,600,112</b>	<b>\$71,315</b>	<b>\$84,849,296</b>

Taken from FY 1998-1999 Annual Financial Report